

REPORT TO: Children & Young People Policy & Performance Board

DATE: 22nd February 2015

REPORTING OFFICER: Strategic Director, People & Economy

PORTFOLIO: Children, Young People and Families

SUBJECT: Budget Reductions

WARD(S) All

1.0 PURPOSE OF THE REPORT

1.1 To provide the Board with a verbal presentation on the impact of the reductions to Children's Services Budgets in 2016/107.

2.0 RECOMMENDATION:

2.1 That the Board:-

1. Notes the reductions and considers the impact on services for Children and Families.

3.0 SUPPORTING INFORMATION

N/A

4.0 POLICY IMPLICATIONS

N/A

5.0 FINANCIAL IMPLICATIONS

None identified.

6.0 IMPLICATIONS FOR THE COUNCILS PRIORITIES

6.1 Children & Young People in Halton

To be considered at the Board meeting.

6.2 Employment, Learning & Skills in Halton

To be considered at the Board meeting.

6.3 A Healthy Halton

None identified.

6.4 A Safer Halton

None identified.

6.5 Halton's Urban Renewal

None identified.

7.0 RISK ANALYSIS

7.1 The risk and issues arising from each reduction has been considered during the budget efficiency process.

8.0 EQUALITY AND DIVERSITY ISSUES

8.1 Equality Impact assessments have been undertaken, where appropriate

9.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

9.1 Executive Board and Council reports from 1st October 2015 to 11th February 2016.